

Strategic Plan 2024/25

REPORT TO EXECUTIVE



DATE	15/02/2024
PORTFOLIO	Leader
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PURPOSE

1. To seek Executive endorsement of the Strategic Plan (appendix 1) for 2024/25.

RECOMMENDATION

2. That the Executive recommend the Strategic Plan to Full Council.

REASONS FOR RECOMMENDATION

3. The Strategic Plan sets out a clear vision for the future: one that is evidence based, shared by all units of the Council, and is in tune with the aspirations of local people.

SUMMARY OF KEY POINTS

1. The Strategic Plan . There are no changes to the commitments from 2023/24. During 2024, the Executive is planning to conduct a more detailed review of strategic plan priorities and will present a new strategy for 2025/26 and beyond
2. The format of the plan has been updated in response to a recommendation from the council's external auditor which said that the "Strategic Plan progress updates taken to Full Council would be enhanced by including key actions and targets against each strategic commitment so it is clear what is being planned and delivered". Milestone actions and dates have therefore been added.
3. The current draft Strategic Plan has four themes: *People*, *Places*, *Prosperity* and *Performance*. The *People* theme sets out how the council will support residents to achieve their full potential by, for example, supporting efforts to improve skills in the borough. The *Places* theme sets out our strategy in relation to the natural and built environment and community safety. i.e., maintaining a clean, green and safe borough. The *Prosperity* theme sets out the council's economic development priorities, and the *Performance* theme is about internal processes and improvement activity, i.e. the Council's organisational development strategy.
4. Executive members will report progress against the strategic plan actions at future Full

Council meetings.

FINANCIAL IMPLICATIONS AND BUDGET PROVISION

5. As set out in the Council's budget.

POLICY IMPLICATIONS

6. As set out in the strategic plan and the Council's strategic risk register.

DETAILS OF CONSULTATION

7. A residents' survey is conducted regularly, to help determine key priorities.

BACKGROUND PAPERS

8. The current strategic plan: [Our Vision and Strategic Plan - burnley.gov.uk](http://burnley.gov.uk)

FURTHER INFORMATION

PLEASE CONTACT:

Lukman Patel, CEO.

ALSO: